

POUNDSTOCK PARISH COUNCIL

A Variance Explanation Financial Year Ending 31st March 2021

(Explanation on variance required if 15% on previous year)

	2020	2021	Variance	Variance	Explanation
	£	£	Increase (+) or Decrease (-) (2020 less 2021)	% Divided by 2020 figure x by 100	Less than £250 - No More than 15% - Yes Less than 15% - No
Box 2 - Precept	£35,000	£35,000	£0	0%	NO
Box 3 - Total Other Receipts	£8,047	£32,816	(+) £24,769	307%	YES
Box 4 - Staff Costs	£8,870	£8,853	(-) £17	0%	NO
Box 5 - Loan Interest/Capital	£0	£0	£0	0%	NO
Box 6 - All other payments	£32,350	£32,406	(-) £56	0%	NO
Box 9 - Total Fixed Assets	£178,667	£178,667	£0	0%	NO
Box 10 - Total Borrowings	0	0	£0	0%	NO

Expalanation of significant variances

	2019/20	2020/21	Variance	Variance %	Reasons	Increase	Decrease
Box 3 - Total other receipts	£8,047	£32,816	(+) £24,769	307%	Grants received (COVID)	£10,232.00	
					Burial Receipts	£1,105.00	
					Interest	£331.49	
					Public Toilets (Grant)	£12,820.00	
					Misc.	£279.94	
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						£24,768.43	£0.00 £24,768.43